



2 0 1 8

# Annual Report

W A T E R S T O N E  
C O M M U N I T Y  
C H U R C H



# THIS WAS 2018

---

We are grateful to God for his help during this year of transition – Waterstone's first ever Lead Pastor succession.

We remain steadfast on mission: to proclaim God's kingdom to God's glory.

Thank you for your prayers, hours of serving, and commitment to Christ's Waterstone Family.

# Celebrate 2018

Vision statement: We are a growing movement of transformed people, reshaping the culture to reflect God's heart.

## PRAYER & CARE

88 in Prayer Community (pray for Info Card Requests and Crisis Situations)

15 Stephen Ministers and 5 currently in training

More than 100 people are in the Prayer Text Community

## SMALL GROUPS

48 Small Groups met during the series, 6 were new

509 people active in Small Groups, 106 joined this fall

605 Life of Moses curriculum books were handed out

## ASSIMILATION

20 Baptisms (6 adults, 14 kids)

32 New members

136 First Impressions Team volunteers

163 New families

300+ People attended Decades lunches

More than 600 people attended the annual 4th of July picnic

More than 850 people attended our first-ever Fall Festival



## YOUNG ADULTS

8 actively participate in weekly group

6 events throughout the year

## 20s AND 30s

15 actively come to weekly group

9 attended the retreat

20 people went through the Moses study

10 events throughout the year with 30 people at the Christmas party

## MOTHERS OF PRESCOOLERS

40 MOPS Moms

29 MOPPETS

6 Mentor Moms

10 scholarships given

## ALPHA COURSE

We had 75 people who checked out Alpha respectively this last year, Spring and Fall.

We had 12 people help as leaders.



# Men & Women

## MEN

20-25 men attend monthly events

47 attended the first retreat

65 at fall luncheon

17 participated in "The Christmas Gift" with \$1,500 collected and 5 families blessed with gifts

## WOMEN

70 attended the annual retreat

50 are active in women's bible studies

30 active participants in the mentoring group

100 women kicked off the new season at the fall kick-off luncheon

320 women attended the 15th Annual Christmas Tea with 25 male servers

# Attendance 2018

---

Christmas: 2,149 people

Easter: 1,752 people

Average weeks: 917/ week

All total weeks average:  
984/ week







# Kids, Students and Preschool

## KIDS

14 baptisms

10 children dedicated at Parent/Child  
Dedication Celebrations

375 kids at VBS with 150 volunteers

Monthly “Movie Night” Neighboring Event  
hosted by 5th/6th grade kids in The Bridge  
saw attendance of guests sky rocket with at  
least 1/3 of kids in attendance each month  
being non-church kids. Many of these visitors  
have returned on a Sunday

Guest attendance skyrocketed with at least  
1/3 of kids each month being non-church kids.  
Many of these visitors returned on a Sunday

## STUDENTS

95 attended the Ugly Christmas Party

110 participated in the Soap Hockey Tournament

95 participated in the Color War at Clement Park

55 students went to summer camp

20 students went on local missions trip in  
Denver

25 non-believing students participated in Alpha  
Youth

Students raised nearly \$5,000 at the annual  
auction and almost \$8,000 throughout the year  
for camp and missions' trips

## PRESCHOOL

156 kids currently enrolled; 128 families and of  
those families, 107 don't attend Waterstone

500+ in attendance at the Christmas Program

PreK and JrK classes sold homemade items to be  
sold at the annual Farmer's Market. \$350 was  
collected and given to our compassion child,  
Damali. Younger classes collected 445 food items  
and \$100 for the Jeffco Action Center.



# Missions and Mobilization

---

518 participants and over 112 volunteers at the annual 9HealthFair

526 Operation Christmas Child boxes were sent to Samaritan's Purse. We had 30 Waterstone volunteers help that week and collected over 1,100 boxes from the community.

4 mission trips to Mozambique, Jordan, the Dominican Republic and Inner City Denver with over 30 participants in total

The Food Pantry serves 55-70 families each week, equaling around 300 people served weekly and 3,000 lbs. of food each month





## Media

There were 1,490 podcast listens this year

5,565 App launches

Our App gained 342 new users in 2018

We have more than 1,630 fans across all of our Facebook pages and 180 Instagram followers

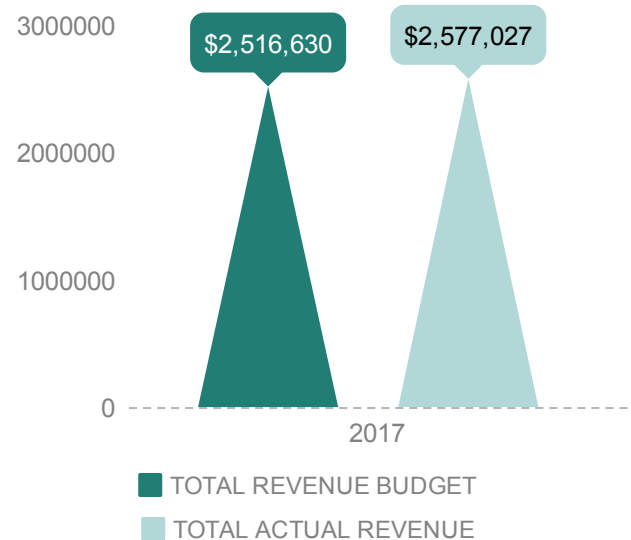
In 2018, we had 35,327 website visits and 88,881 page views.

# B U D G E T

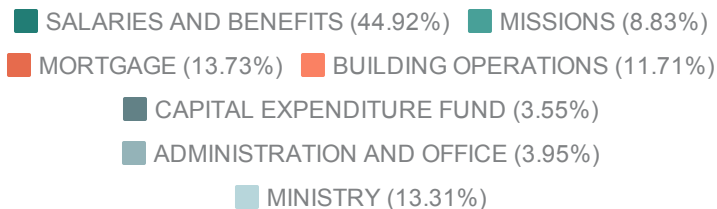
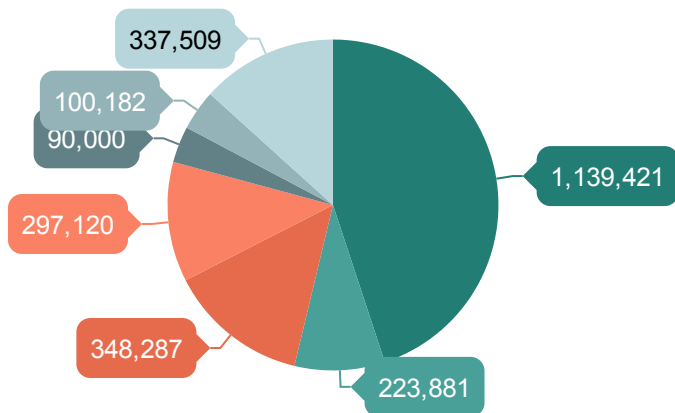
2 0 1 8 - 2 0 1 9

2018 \_\_\_\_\_  
TOTAL REVENUE BUDGET  
\$2,516,630

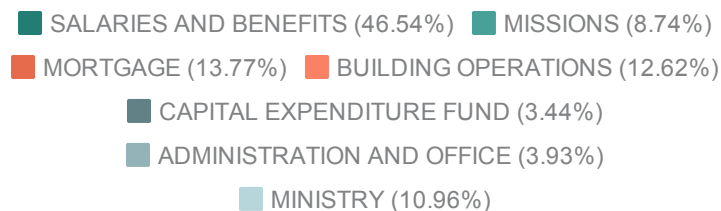
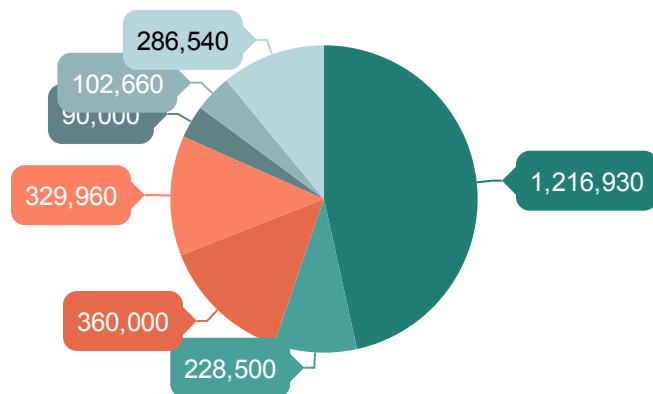
2018 \_\_\_\_\_  
TOTAL ACTUAL REVENUE  
\$2,577,027



## 2018 EXPENSE BREAKDOWN



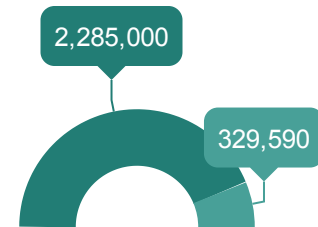
## 2019 BUDGETED EXPENSE BREAKDOWN





Three rhythms:  
Transform, Neighbor, Restore

## 2019 CONTRIBUTIONS REVENUE BUDGET



- CONTRIBUTIONS REVENUE BUDGET (87.39%)
- PROGRAM INCOME BUDGETED (12.61%)

For more details regarding our budget, visit <http://www.waterstonechurch.org/about/annual-report-financials> or pick up a copy at an info desk during weekend services.

# Thank you.

---

WATERSTONE COMMUNITY  
CHURCH

5890 S ALKIRE ST.  
LITTLETON, CO 80127  
303.972.2200

[WATERSTONECHURCH.ORG](http://WATERSTONECHURCH.ORG)

